— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

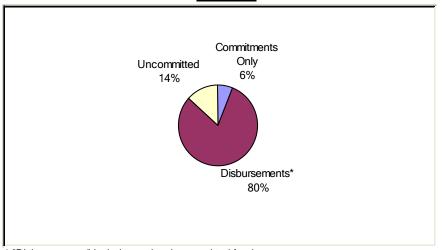


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): DECATUR, IL PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$9,179,063



^{* &}quot;Disbursements" include previously committed funds.

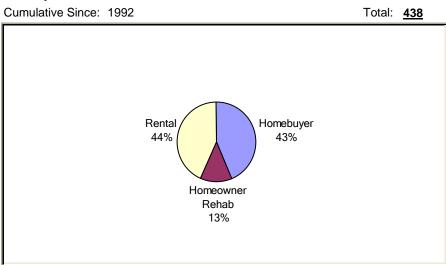
(2) Unit Production - Completions

New Tenant-Based Rental Assistance (TBRA): Net Increase: 0

Net Increase: 0

Net Increase: 0

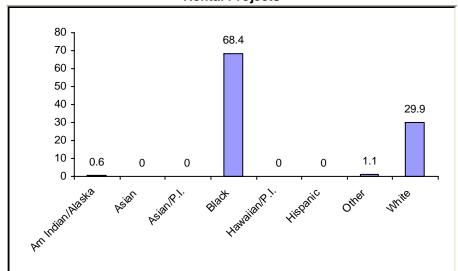
Net Increase: 0



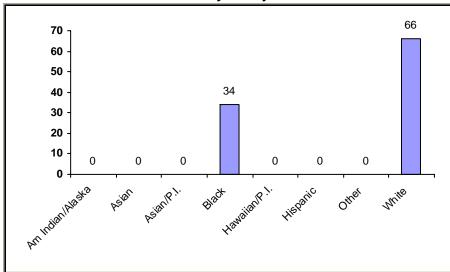
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



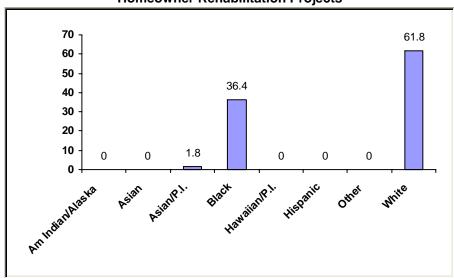
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$44,000

Avg. Total Dev. Cost (TDC)* Per Unit: \$42,842

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$28,543

